



**CDTA COMMITTEE AGENDA**  
**Strategic and Operational Planning Committee**  
**Thursday, September 18, 2025 | 12:00 PM**  
**Microsoft Teams & 110 Watervliet Ave**

<b>Committee Item</b>	<b>Responsibility</b>
Call to Order	Mike Criscione
Approve Minutes of Thursday, August 21, 2025	Mike Criscione
<b>Consent Agenda Item</b> <ul style="list-style-type: none"><li>• Approve Transit Development Plan*</li></ul>	Chris Desany
<b>Administrative Discussion Items</b> <ul style="list-style-type: none"><li>• Review November Service Changes</li><li>• Capital Projects Report</li></ul>	Chris Desany Jeremy Smith
Next Meeting: Thursday, October 23, 2025, at 12:00 pm via Microsoft Teams and 110 Watervliet Ave.	
Adjourn	Mike Criscione

*\*Additional Materials will be attached separately and/or emailed before the meeting.*

## **Capital District Transportation Authority**

### **Strategic and Operational Planning Committee**

**Meeting Minutes – August 21, 2025, at 12:00 pm; via Microsoft Teams and 110 Watervliet Ave.**

In Attendance: Michael Criscione, Jayme Lahut, Peter Wohl; Frank Annicaro, Amanda Avery, Chris Desany, Lance Zarcone, Jaime Kazlo, Jon Scherzer, Mike Williams, Ethan Warren, Rich Cordero, Kelli Schreivogl, Stacy Sansky, Thomas Guggisberg, Dave Williams, Sarah Matrose, Jack Grogan, Jeremy Smith, Elide Oyanedel, Emily DeVito, Keosha Miles

### **Meeting Purpose**

Regular monthly meeting of the Strategic and Operational Planning Committee. Committee Chair Michael Criscione noted that a quorum was present. Minutes from the June 18, 2025, meeting were reviewed and approved.

### **Administrative Discussion Items**

#### **Transit Development Plan Review**

- Ethan Warren provided an update on the 2025-2030 Transit Development Plan (TDP). The TDP outlines CDTA's goals and strategies to improve service quality, reliability, and accessibility, adapting to regional trends and needs.
- CDTA's strategic principles guide service design and prioritization, applied through planning and operating principles across services like FLEX, STAR, Cycle!, and DRIVE
- Key challenges include high costs for STAR/FLEX, seasonal limitations of Cycle!, driver shortages, and the need for service updates and infrastructure improvements. Public engagement highlighted priorities such as fixed-route frequency, service availability for FLEX and DRIVE, and high satisfaction with Cycle!
- Recommendations focus on service realignment, new FLEX models, expanded STAR dispatch, year-round Cycle! service, and DRIVE vehicle availability, supported by performance standards for all services.

#### **Annual Route Performance Report**

- Mike Williams reviewed the annual Route Performance Report. Ridership and productivity reached new records in FY25, with 18.5 million boardings (+12%) and 21.6 boardings per revenue hour (+7%).
- Top routes maintain high productivity, while lowest performing routes focus on coverage; on-time performance declined slightly but optimized schedules show promise.
- Seasonal and targeted service changes in FY24-26 aim to improve efficiency and reduce costs, including schedule optimization and service rebalancing. Universal Access ridership grew to 4.7 million rides, representing 26% of total ridership with 50 partner organizations.
- Early FY26 changes include FLEX service model shifts and a new fixed route connecting Glens Falls to Saratoga Springs to meet community demand

### **Next Meeting**

Thursday, September 18, 2025, at 12:00pm via Microsoft Teams and at 110 Watervliet Ave.

# Capital Projects Updates

Strategic & Operational Planning Committee 09.18.2025

# Recently Completed

## MOBILITY HUBS



### Liberty Square

- Project Cost \$677,025
- Engineer/Designer: Creighton Manning
- Contractor: Carver
- Change Orders: 3 = net \$0

### Manning Boulevard

- Project Cost \$894,324
- Engineer/Designer: CHA
- Contractor: Carver
- Change Orders: 5 = net \$0

## 2. Facilities: Capital Projects Update

# Recently Completed

JLB Top Deck Joint Replacement

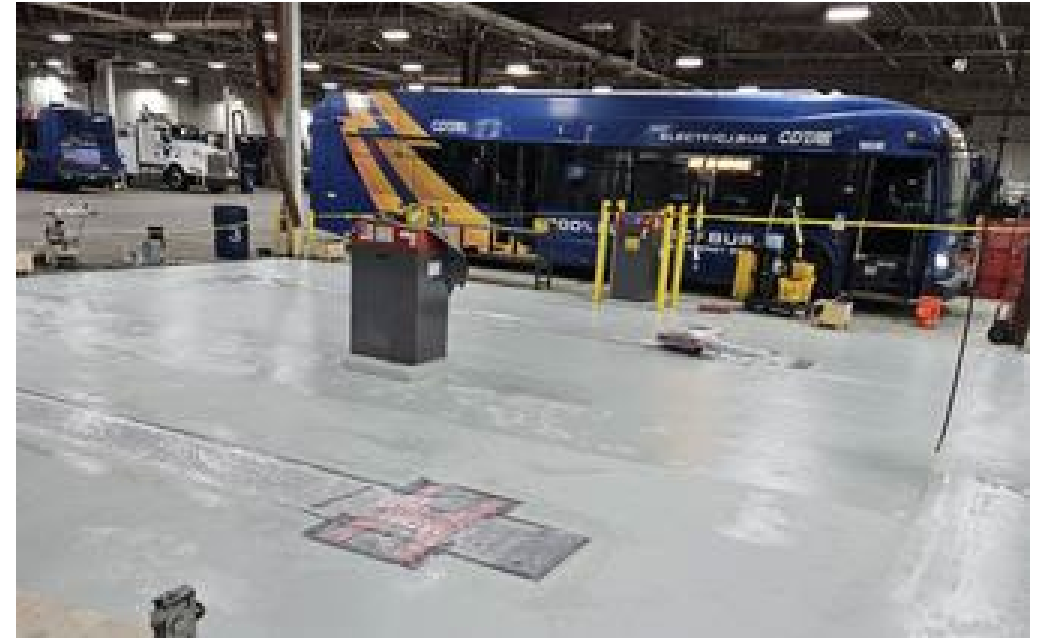


JLB Top Deck Joint Replacement

- Project Cost \$423,528
- Engineer/Designer: Weston & Sampson/Ryan Biggs
- Contractor: Maloy
- Change Orders: 6 = \$85,000

3.

Lift replacement at 110



Lift Replacement

- Project Cost \$418,774
- Engineer/Designer: Creighton Manning
- Contractor: Stertil-Koni
- Change Orders: None



# Current Projects

## 110 Watervliet Ave “Make Ready”



### 110 Watervliet Avenue Make Ready

- Project Cost \$2,513,187
- Engineer/Designer: Sage
- Contractor: Kasselmann
- Estimated Completion: 11/2025

4.

## LO/NO Emissions Grant for Electrification



### LO/NO Electrification

- Project Cost \$29,398,000
- Engineer/Designer: Creighton Manning/Sage/WSP
- Contractor: Guth Deconzo/INIT/ABM, Cummins
- Estimated Completion: 1/2027

# Current Projects

80 Broadway Blue Line Station



Harriman East Purple Line Station



80 Broadway BRT Station

- Project Cost \$2,323,000
- Engineer/Designer: Creighton Manning
- Contractor: Carver
- Estimated Completion: 10/2025

Harriman East Blue Line Station

- Project Cost \$1,366,000
- Engineer/Designer: Creighton Manning
- Contractor: Callanan
- Estimated Completion: 11/2025

# Current Projects

## 110 Watervliet Ave Storage House Resurfacing



### 110 Watervliet Avenue Storage House Resurfacing

- Project Cost \$3,589,000
- Engineer/Designer: Creighton Manning
- Contractor: LeChase
- Estimated Completion: 11/2025

## Lift Replacement



### 2025 Lift Replacement

- Project Cost \$716,717
- Engineer/Designer: Creighton Manning
- Contractor: Stertil Koni
- Estimated Completion: 4/2026





# What's Next?

## Redline BRT Upgrades

- Project Cost \$7,500,000
- Engineer/Designer: Creighton Manning
- Safe Streets 4 All Grant (FHWA)
- Estimated Start: April 2026

## Warren County Facility Upgrades

- Potential Project scope:
  - Vaults
  - Signage
  - New Layout
  - New Bathrooms
  - New Breakroom
  - New Foreman's Office
  - Bus Wash

## Midsized Infrastructure

- Old Loudon & Cobbee Road (Catholic Central)
  - Estimate \$570,474
- Washington & Allen (Intersection Improvements)
  - \$95,000
- Ballston Spa Route 50 (New Stations)
  - \$85,000
- Exit 26 Park and Ride (Upgraded Layout)
  - \$435,000
- Exit 27 Park & Ride ("NEW" facility)
  - \$485,000
- St. Mary's Amsterdam (Improved Layout)
  - \$650,000
- Route 5 Industrial Park Scotia (New Station)
  - \$1,035,000
- Church Street Intersection (Upgraded Intersection)
  - \$435,000

# What's Next?

## West Facility





# THANK YOU!



Questions? | Comments? | Next Steps.